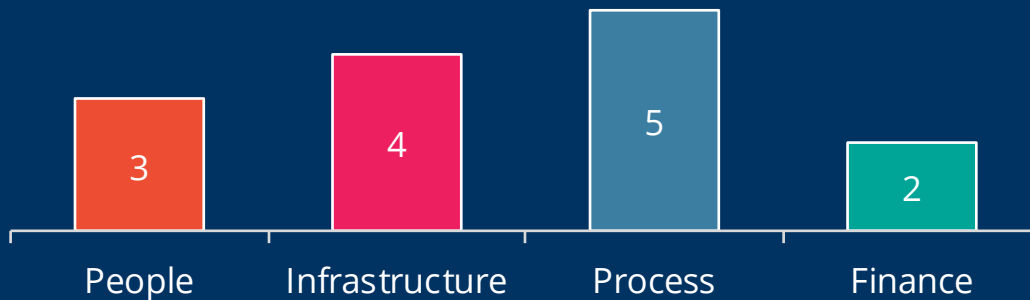


FY21 Q4

VCA Strategic Project Portfolio Dashboard

5
Total
Projects

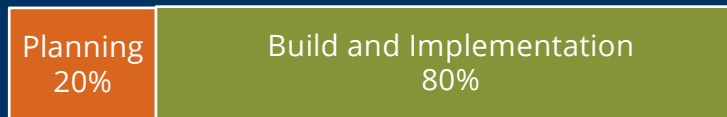
True North Focus Areas Addressed: Project Count



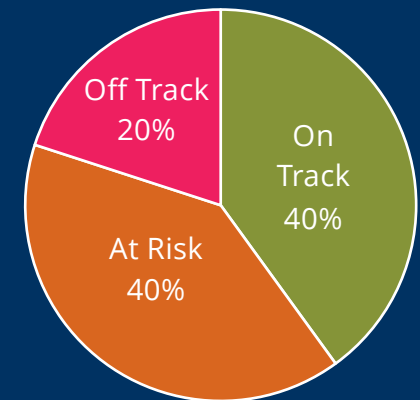
Participating Departments

- Berkeley Regional Services
- Business Process Management Office
- Disability Access and Compliance
- Facilities
- Information Services and Technology
- Office of Emergency Management
- People & Culture
- UCPD

% of Projects by Project Management Phase



Project Health Status:
% of Projects



See Appendix for Project Health Status Definitions

Appendix

Project Health



On Track

The project is on schedule, within scope, and within budget. Project resources are available for project activities when needed.



At Risk

There are risks and/or issues that might impact achievement of the project's objectives.



Off Track

There are significant issues that have impacted achievement of the project's objectives.