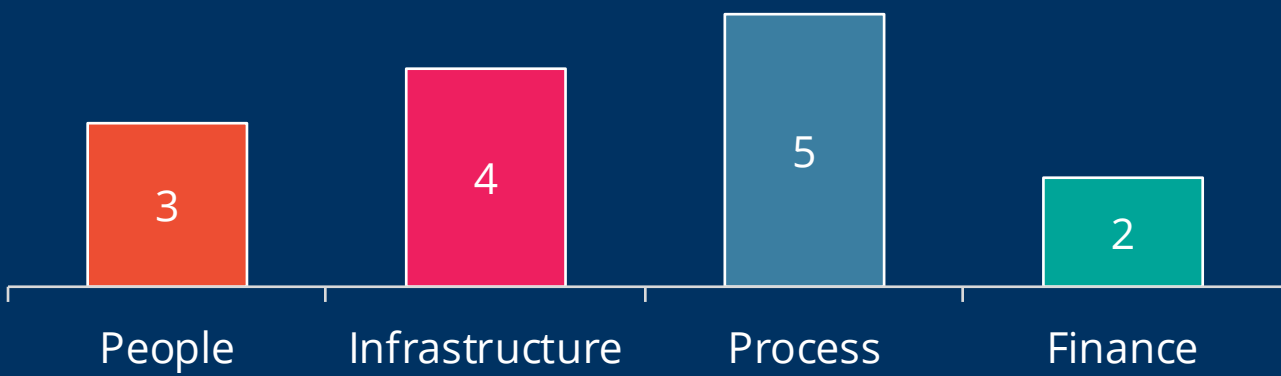


VCA Strategic Project Portfolio Dashboard

5
Total
Projects

True North Focus Areas Addressed: Project Count



Participating Departments

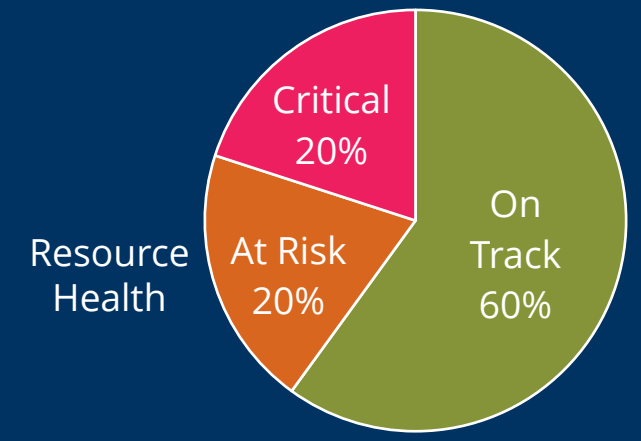
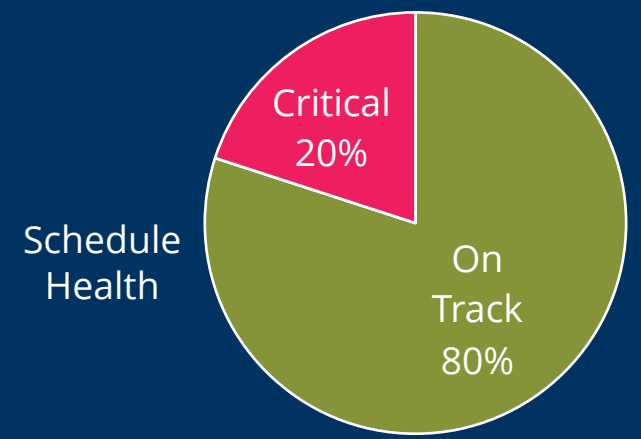
- Berkeley Regional Services
- Business Process Management Office
- Disability Access and Compliance
- Facilities
- Information Services and Technology
- Office of Emergency Management
- People & Culture
- UCPD

% of Projects by Project Management Phase



See Appendix for Project Health Status Definitions

Project Health Status: % of Projects



Appendix

Schedule Health

 **On Track**

The project is on schedule in accordance with pre-defined milestone achievement dates.

 **At Risk**

There are issues that may delay achievement of milestones by up to 1 month from the target dates.

 **Critical**

Milestone achievement dates are not defined or there are significant issues that may delay achievement of milestones by over 1 month from the target dates.

Resource Health

 **On Track**

Project resources are available for project activities when needed.

 **At Risk**

The unavailability of certain project resources at needed times may impact the project schedule and/or scope.

 **Critical**

The unavailability of certain project resources at needed times will likely impact the project schedule and/or scope. Intervention is needed from senior leadership for mitigation.