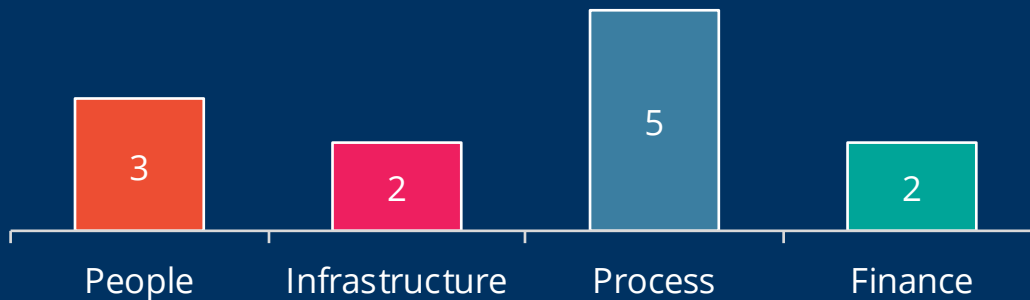


FY21 Q1

VCA Strategic Project Portfolio Dashboard

5
Total
Projects

True North Focus Areas Addressed: Project Count



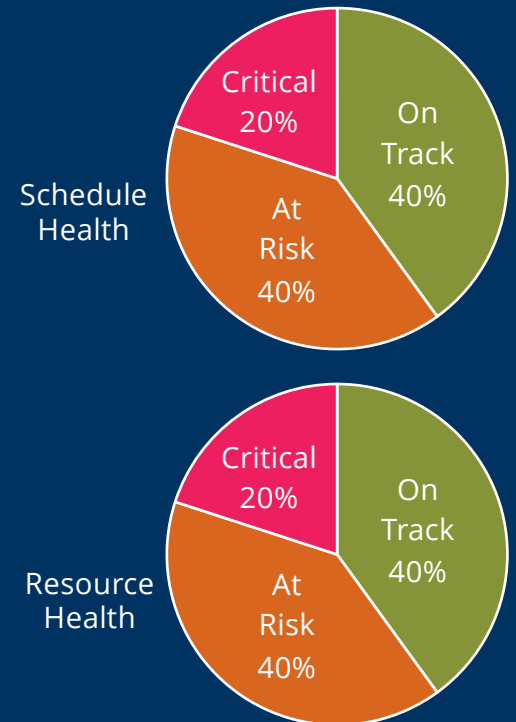
Participating Departments

- Berkeley Regional Services
- Business Process Management Office
- Disability Access and Compliance
- People & Culture
- UCPD

% of Projects by Project Management Phase



Project Health Status:
% of Projects



See Appendix for Project Health Status Definitions

Appendix

Schedule Health

 On Track

The project is on schedule in accordance with pre-defined milestone achievement dates.

 At Risk

There are issues that may delay achievement of milestones by up to 1 month from the target dates.

 Critical

Milestone achievement dates are not defined or there are significant issues that may delay achievement of milestones by over 1 month from the target dates.

Resource Health

 On Track

Project resources are available for project activities when needed.

 At Risk

The unavailability of certain project resources at needed times may impact the project schedule and/or scope.

 Critical

The unavailability of certain project resources at needed times will likely impact the project schedule and/or scope. Intervention is needed from senior leadership for mitigation.